

ORDINANCE NO. 025/2009

**AN ORDINANCE ADOPTING THE BUDGET FOR THE CITY OF
MONROE, WASHINGTON, FOR THE FISCAL YEAR ENDING
DECEMBER 31, 2010**

WHEREAS, the Mayor of the City of Monroe completed and placed on file with the city clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said city for the fiscal year ending December 31, 2010, and a notice was published that the council of said city would meet on the 17th of November 2009 and the 1st day of December 2009, at the hour of 7:00 p.m., at the Council Chambers in the City Hall of the City of Monroe for the purpose of making and adopting a budget for 2010 and giving taxpayers within the limits of City of Monroe an opportunity to here upon said budget; and

WHEREAS, the City Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Monroe for the purposes set forth in 2010 budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of City of Monroe for 2010 and being sufficient to meet the needs of City of Monroe during 2010.

NOW, THEREFORE, the City Council of the City of Monroe do ordain as follows:

Section 1. The budget for the City of Monroe, Washington, for the year 2010 is hereby adopted at the fund level in its final form and content as set forth in the document titled 2010 Budget, three copies of which are on file in the Office of the Finance Director.

Section 2. Estimated resources for each separate fund of the City of Monroe, and expenditures for all such funds for the year 2010 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during 2010 as set forth in the 2010 Budget.

Fund #	Fund	Estimated Revenue	Expense Budget
001	General Government	\$10,499,556	\$10,670,490
102	Public Safety 800 MHz		5,000
103	General Government Equipment	499,300	469,592
104	Public Works Equipment	782,672	779,872
105	Streets	548,147	602,878
106	Transportation Concurrency		
107	Public Safety Criminal Justice		
108	Revenue Stabilization		
109	Tourism	51,250	65,000
111	Public Works Equipment Reserve	23,000	535,000

Fund #	Fund	Estimated Revenue	Expense Budget
113	Community Fund	31,235	140,733
114	Narcotics	450	2,000
116	Engineering/Emergency Management Reserve	500	
117	REET	132,000	574,424
118	General Government Equipment Reserve	10,750	70,065
119	Public Works Vehicle Reserve	101,150	75,000
120	Donation Fund		2,140
121	Water Emergency Reserve	125,000	
201	Fire Station Levy		
202	Debt Service 800 MHz	145,000	145,000
203	North Kelsey Debt Fund	11,420,100	11,420,100
204	Public Works Trust Fund Loan Debt	13,250	13,244
207	Water Capital Reserve	192,220	77,000
208	Sewer Capital Reserve	1,100,533	1,310,819
214	Trail/Path Maintenance	4,225	
215	LTGO Bond Debt		
303	Building Maintenance	322,233	320,829
307	CIP	4,200	
307-357	Public Works Utility Building		430,000
317	CIP Parks	340,000	318,312
318	CIP Streets	4,006,972	4,780,465
319	North Kelsey Development	11,300,000	11,611,223
340	CIP Water	4,877,000	2,626,993
344	CIP Storm Water Projects	1,572,500	666,959
350	CIP Sewer	1,839,500	2,821,576
401	Water	3,520,462	3,520,437
402	Sewer	4,535,743	4,840,656
403	Garbage	2,248,864	2,255,627
404	Recycling	551,747	555,382
405	Storm Water Utility	1,495,191	1,468,036
609	ARRA Grant/Stimulus	14,186	13,992
621	Sick leave Reserve	85,000	
622	Risk Management		
Total All		\$62,393,936	\$63,188,846


Section 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This Ordinance shall be published after its passage, as required by law, and shall be in force and effect January 1, 2010.

Passed by the City Council and approved by the Mayor this 15th day of December 2009.


1st Reading: 12/01/09
2nd Reading: 12/15/09
Published: 12/22/09
Effective: 01/01/2010

CITY OF MONROE, WASHINGTON




Donnetta Walser, Mayor

ATTEST:



Eadye Martinson, Deputy City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

**Non-Represented
(Final)**

**Salary Schedule - 2010 - FINAL
(Admin & Non-Rep)
2.0% COLA**

1-Jan-10

F

100%

5% Step Increase %

Position	PG	Job#	A	B	C	D	E	F	# of Emp.	Fixed
Bldg Inspector/Exam.	10	008-04	\$ 4,292	\$ 4,507	\$ 4,732	\$ 4,969	\$ 5,217	\$ 5,478	1	\$5,478
Police Analyst	10	003-28	\$ 4,292	\$ 4,507	\$ 4,732	\$ 4,969	\$ 5,217	\$ 5,478	0	\$5,478
Conf. Asst to Chief	10	003-57	\$ 4,292	\$ 4,507	\$ 4,732	\$ 4,969	\$ 5,217	\$ 5,478	1	\$5,478
TS Tech	10	001-21	\$ 4,292	\$ 4,507	\$ 4,732	\$ 4,969	\$ 5,217	\$ 5,478	1	\$5,478
City Clerk (NE)	11	001-05	\$ 4,504	\$ 4,730	\$ 4,966	\$ 5,215	\$ 5,475	\$ 5,749	0	\$5,749
Engineer I	21	006-10	\$ 4,504	\$ 4,730	\$ 4,966	\$ 5,215	\$ 5,475	\$ 5,749	0	\$5,749
Drafter	21	006-09	\$ 4,504	\$ 4,730	\$ 4,966	\$ 5,215	\$ 5,475	\$ 5,749	1	\$5,749
Assistant Planner	21	007-04	\$ 4,504	\$ 4,730	\$ 4,966	\$ 5,215	\$ 5,475	\$ 5,749	1	\$5,749
Exec. Asst to CA	21	001-14	\$ 4,504	\$ 4,730	\$ 4,966	\$ 5,215	\$ 5,475	\$ 5,749	1	\$5,749
Associate Planner	22	007-07	\$ 4,666	\$ 4,899	\$ 5,144	\$ 5,401	\$ 5,671	\$ 5,955	1	\$5,955
Engineering Designer I	22	006-12	\$ 4,666	\$ 4,899	\$ 5,144	\$ 5,401	\$ 5,671	\$ 5,955	1	\$5,955
Engineer II	23	006-03	\$ 5,094	\$ 5,348	\$ 5,616	\$ 5,897	\$ 6,191	\$ 6,501	0	\$6,501
Engineering Designer II	23	006-05	\$ 5,094	\$ 5,348	\$ 5,616	\$ 5,897	\$ 6,191	\$ 6,501	0	\$6,501
Planner (CD)	23	007-06	\$ 5,094	\$ 5,348	\$ 5,616	\$ 5,897	\$ 6,191	\$ 6,501	0	\$6,501
Web Master/NW Ana.	23	001-20	\$ 5,094	\$ 5,348	\$ 5,616	\$ 5,897	\$ 6,191	\$ 6,501	1	\$6,501
Treasurer	23	002-04	\$ 5,094	\$ 5,348	\$ 5,616	\$ 5,897	\$ 6,191	\$ 6,501	1	\$6,501
Senior Planner	24	007-05	\$ 5,357	\$ 5,625	\$ 5,906	\$ 6,201	\$ 6,511	\$ 6,837	0	\$6,837
Engineer III	24	006-04	\$ 5,357	\$ 5,625	\$ 5,906	\$ 6,201	\$ 6,511	\$ 6,837	1	\$6,837
Human Resources Mgr.	25	001-13	\$ 5,558	\$ 5,836	\$ 6,128	\$ 6,434	\$ 6,756	\$ 7,094	0	\$7,094
Building Official	25	008-01	\$ 5,558	\$ 5,836	\$ 6,128	\$ 6,434	\$ 6,756	\$ 7,094	1	\$7,094
Utility/Finance Manager	25	002-18	\$ 5,558	\$ 5,836	\$ 6,128	\$ 6,434	\$ 6,756	\$ 7,094	0	\$7,094
Utility/Street Manager	25	104-05	\$ 5,558	\$ 5,836	\$ 6,128	\$ 6,434	\$ 6,756	\$ 7,094	1	\$7,094
Park Operations Mgr.	25	010-02	\$ 5,558	\$ 5,836	\$ 6,128	\$ 6,434	\$ 6,756	\$ 7,094	0	\$7,094
Admin. Manager-Police	25	003-14	\$ 5,558	\$ 5,836	\$ 6,128	\$ 6,434	\$ 6,756	\$ 7,094	1	\$7,094
T.S. Manager	26	001-17	\$ 6,372	\$ 6,691	\$ 7,026	\$ 7,377	\$ 7,746	\$ 8,133	1	\$8,133
WWTP Manager	26	104-13	\$ 6,372	\$ 6,691	\$ 7,026	\$ 7,377	\$ 7,746	\$ 8,133	1	\$8,133
Engineer III/Mgr.	26	006-02	\$ 6,372	\$ 6,691	\$ 7,026	\$ 7,377	\$ 7,746	\$ 8,133	1	\$8,133
Engineering Director	27	006-01	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
PW Director	27	104-02	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
Parks and Rec Director	27	010-04	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
Finance Director	27	002-01	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
Community Development	27	007-01	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
Admin. Commander (Police)	27	003-02	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
Operations Commander	27	003-03	\$ 7,082	\$ 7,436	\$ 7,807	\$ 8,198	\$ 8,608	\$ 9,038	1	\$9,038
Deputy Chief	28	003-09	\$ 7,516	\$ 7,892	\$ 8,287	\$ 8,701	\$ 9,136	\$ 9,593	1	\$9,593
Police Chief	29	003-01	\$ 8,207	\$ 8,617	\$ 9,048	\$ 9,500	\$ 9,975	\$ 10,474	1	\$10,474

\$259,042

* The Salary Schedule for Administrative and Non-Represented Employees consists of six steps (A-F), with a 5% differential between steps

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